

Fiscal Year 2022-2023 Annual Work Plan

Public Notice

Rank	ID	Project Type	Project Name	Estimated Cost	10-Yr Forecast Funding FY22-23	10-Yr Forecast Funding FY23-24
1	AP2206	Airport	Airport Runway Painting	\$ 25,000.00	X	
2	AP2201	Airport	Airport Drainage Infrastructure Repair	\$ 111,111.00	X	
3	AP2204	Airport	Airport Rehabilitation of Passenger Boarding Bridge	\$ 40,000.00	X	
4	AP2203	Airport	Runway & Taxiway Lighting Vault Rehabilitation	\$ 20,000.00	X	
5	AP2202	Airport	Taxiway H (Hotel) Rehabilitation Design and Construction	\$ 430,000.00		X
6	ST2201	Streets	Pedestrian Improvements - Program Year 1	\$ 500,000.00	X	
7	ST2201	Streets	Pedestrian Improvements - Program Year 2+ (\$500,000/yr)	\$ 500,000.00		X
8	TS2207	Traffic Signals	W Gentry Parkway at W Martin Luther King Jr Boulevard Traffic Signal Reconstruction	\$ 475,000.00	X	
9	TS20003	Traffic Signals	Traffic Signal Modernization Year 3 - 10 (\$1,500,000/yr)	\$ 1,500,000.00	X	X
10	TS2208	Traffic Signals	Traffic Signal Inventory	\$ 150,000.00	X	
11	DR2203	Drainage	Drainage Repairs and Improvements - Off System (Non TxDOT)	\$ 570,000.00	X	
12	DR2205	Drainage	Drainage Repairs and Improvements - CIPP Projects	\$ 1,000,000.00	X	
13	DR2202	Drainage	West Mud Creek Trib A (Glenwood Church of Christ at Rice Rd)	\$ 3,960,000.00	X	X
14	ST2202	Streets	New Copeland Rd Additional Turn Lane	\$ 1,190,000.00	X	X
15	DR19009	Drainage	Storm Drainage Improvements (Keaton Ave, West Mud Creek Trib C-1.1, De Charles St to Wynnwood Dr)	\$ 2,750,000.00	X	X
16	ST2206	Streets	Neighborhood Connections - Hankerson and Tenneha	\$ 1,500,000.00	X	X
17	TS2201	Traffic Signals	Railroad Inventory and Improvements Program	\$ 673,000.00		X
18	TS2202	Traffic Signals	South Tyler Mobility Study (PER)	\$ 940,000.00	X	X
19	FC2202	Facilities	New IT Department Building	\$ 4,010,000.00		
20	FC2201	Facilities	New Municipal Court Complex	\$ 8,625,000.00		
21	DR19007	Drainage	Storm Drainage Improvements (Rockwood Dr, West Mud Creek Trib M-11)	\$ 1,725,000.00		
22	TS2205	Streets	Jeff Davis Intersection Improvements	\$ 497,752.00		
23	240	Drainage	West Mud Creek Trib C-2 (from Broadway to Fair Lane)	\$ 2,950,000.00		
24	DR19005	Drainage	BFC Trib D-5 (Shaw St to W Dobbs St)	\$ 1,012,000.00		
25	TS2204	Traffic Signals	Briarwood Intersection Improvements	\$ 275,966.00		
26	75	Drainage	West Mud Creek (Copeland to Easy - Behind TK Gorman)	\$ 1,754,000.00		
27	126	Streets	Roy Road Widening (Paluxy Drive to Rhones Quarter Road)	\$ 8,300,000.00		
28	DR2204	Drainage	Drainage Repairs and Improvements - On System (TxDOT)	\$ 827,250.00		
29	DR11035	Drainage	West Mud Creek Trib M-3 (Richmond Rd to Rice Rd)	\$ 3,994,000.00		
30	DR20002	Drainage	Reconstruction of Channel Walls (West Mud Creek - Easy to Rickety)	\$ 150,000.00		
31	DR1601-04	Drainage	High Ave & Saunders Ave Culvert Replacement (Black Fork Creek Trib D, south of E Erwin St)	\$ 2,627,000.00		
32	DR2206	Drainage	WMC (Southside Park and Rose Rudman Trail Erosion)	\$ 1,188,000.00		
33	ST11001	Streets	Towne Park Extension (Loop 323 to SH 155)	\$ 5,254,572.50		
34	DR20011	Drainage	Storm Drainage Improvements – Lexington and Westminster Drive	\$ 476,625.00		
35	243	Drainage	Shackleford Creek Unnamed Trib (North Dr to Roy Rd, east of Paluxy Dr)	\$ 360,375.00		
36	PK2207	Parks	Woldert Park Tennis/Pickleball Court Renovation	\$ 100,000.00		
37	FR2203	Fire	Fire Station #2 Demolition and Reconstruction	\$ 5,286,400.00		
38	FR2202	Fire	Fire Station #6 Relocation	\$ 4,614,250.00		

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39	FR2201	Fire	Tyler Fire Training Grounds and Maintenance Center	\$ 8,442,375.00		
40	TS2203	Traffic Signals	Centennial Parkway Extension Preliminary Engineering Report	\$ 600,000.00		
41	307	Drainage	West Mud Creek Trib C-2 (from Pollard to Copeland)			
42	124	Streets	Cumberland Road Widening (S. Broadway to Paluxy Drive)	\$ 13,000,000.00		
43	ST1708	Streets	Donnybrook Ave Widening (at Houston Ave.)	\$ 200,000.00		
44	253	Drainage	West Mud Creek Trib C-2.1 & C-2 (at Loftin Street)			
45	293	Streets	Patton Circle Widening (at Patton Ln)	\$ 2,900,000.00		
46	DR12001	Drainage	Willow Creek Trib W-1 (behind Trinity Dr.)			
47	352	Drainage	Willow Creek Trib W-12 (at Front Street)			
48	PK2204	Parks	Stewart Park Implementation	\$ 750,000.00		
49	DR21003	Drainage	Bonner Avenue Drainage Improvements			
50	PK2205	Parks	Tyler Children's Bike Park	\$ 150,000.00		
51	ST11120	Streets	Lake Placid Extension (from Old Jacksonville to SH 155)	\$ 10,264,468.15		
52	275	Drainage	West Mud Creek Trib C (from Camellia to Hamvasy)			
53	354	Drainage	Black Fork Creek Trib D-1.1 (from Broadway to Spring)			
54	241	Drainage	Shackleford Creek (at Cumberland Road)	\$ 1,986,975.00		
55	34	Drainage	Black Fork Creek (at E. Fifth Street)			
56	DR085025	Drainage	West Mud Creek Trib B (at New Copeland)			
57	PK2203	Parks	Lindsey Park Drainage Study and Renovation	\$ 1,600,000.00		
58	PK2201	Parks	Golden Road Park Renovation	\$ 705,000.00		
59	PK2202	Parks	Hillside Park and Soccer Field Renovation	\$ 1,000,000.00		
60	AP2205	Airport	Airport Runway 13/31 Design and Construction	\$ 1,860,000.00		
61	PK2206	Parks	W.E. Winters Park Renovation	\$ 800,000.00		
62	ST2203	Streets	Vine St. Brick Street Reconstruction	\$ 1,800,000.00		
63	FC2203	Facilities	Water Admin/ Engineering Building Remodel	\$ 200,000.00		

Project Color Legend

New Entry Project