

CITY OF TYLER CITY COUNCIL COMMUNICATION

Agenda Number: M-4

Date: October 22, 2014

Subject: **Request that the City Council authorize the Interim City Manager to purchase playground equipment as part of Phase I improvements to Bergfeld Park through the Buy Board Purchasing Cooperative from May Recreation Equipment & Design, L.P. in the amount of \$208,890.**

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Item Reference: **Nov. 13, 2013, Item P-1
March 26, 2014, Item M-1**

In March, 2013, Tyler Parks and Recreation was approached by a group of residents in the Bergfeld Park neighborhood who were interested in sponsoring a master plan for the park. Upon approval, the group raised money and chose MHS Planning and Design, LLC of Tyler, Texas to create a master plan for the property.

A focus group, consisting of individuals with either a home or business property in the Bergfeld area, met several times to discuss the direction of the plan with MHS and City staff. Additionally, a public meeting was held on Sept. 5, 2013 at the Bergfeld Park amphitheater to further discuss the direction of the project. More than 60 people from the surrounding neighborhood attended. After receiving input from the various groups, a final master plan and budget were developed.

On Oct. 28, 2013, MHS Planning and Design, LLC presented the final version of the Master Plan for review and comment at the City of Tyler Park Board Meeting. Members of the focus group and neighborhood were also in attendance. After favorable discussion, the Park Board unanimously approved to recommend sending the Master Plan to Council for final approval.

On Nov. 13, 2013, Council received a presentation and adopted the Bergfeld Park Master Plan. This plan was then used to design a new playground facility for the park. Council adopted the Master Plan on Nov. 13, 2013.

Grace Community and Green Acres, on behalf of children from Gospel Village mentoring, have donated a sum of \$75,000 to the City of Tyler to be used for the redevelopment of the playground and purchase of new equipment. Additional funds were raised for implementation of this first phase of the Master Plan.

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Bergfeld Playground donations and funds

\$ 5,000.00	Texas Spine and Joint Hospital
\$5,100.00	Christ Episcopal Church
\$ 5,395.00	First Presbyterian Church
\$ 2,000.00	Tyler Christian Fellowship
\$ 6,700.00	Glenwood Church of Christ
\$10,000.00	First Baptist Church
\$75,000.00	Grace Community Church /Green Acres Church
\$109,195.00	Total to City of Tyler 216-0450-451, 25-32
\$120,205.50	Total to East Texas Communities Foundation to be used for Phase 1
<u>\$229,400.50</u>	<u>Total Received in donations</u>
<u>\$220,500.00</u>	<u>Total budgeted in Half Cent Sales Tax</u>
\$449,900.50	Total donations and funds
\$338,446.15	Total Cost of Phase 1
\$111,454.35	Remaining amount to be used on next phase

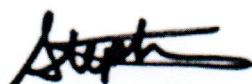
balance -
\$4,750
Where?

In reviewing several playground proposals and discussing options with the neighborhood, it was recommended to purchase a custom playground environment from May Recreation Equipment & Design, L.P. of Tyler, Texas (see attached specifications). The cost of the equipment, including freight and installation, is \$208,890. The playground equipment will be purchased through the above listed community donations with the balance coming from the Half Cent Sales Tax CIP Fund. This equipment can be purchased through the BuyBoard Purchasing Cooperative, therefore, no additional bids are required.

RECOMMENDATION:

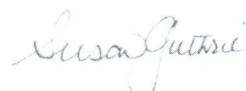
It is recommended that the City Council authorize the Interim City Manager to purchase playground equipment as part of Phase I improvements to Bergfeld Park through the Buy Board Purchasing Cooperative from May Recreation Equipment & Design, L.P. in the amount of \$208,890.

Drafted/Recommended By:
Department Leader



Stephanie Rollings, Parks Director

Edited/Submitted By:
Interim City Manager





May Recreation Equipment & Design, L.P.

Park and Playground Design, Supply and Installation

"We Speak Playground!"

Tyler, Texas

bigbie@mayrecreation.com www.mayrecreation.com

Toll Free: 800.964.6301 • Phone: 903.539.9992 • Fax: 888.349.9146



Today's Date:	9/12/14
Project Name:	Bergfeld Park Playground
Client Name:	City of Tyler / East Texas Communities Foundation
Contact Name:	Stephanie Rollings / Don Warren

Quote Prepared by: Jeff Bigbie

Custom Playground Environment by May Recreation

Miracle Recreation Play Equipment to Include:

Custom Mega Tower Play Structure with Multi-Level Decks and Slides (ages 5-12)

(3) Deck Custom Play Structures (ages 2-12)

(4) Bay Arched Swing w/ (6) belt seats and (2) tot seats

Reflex Rider

Curved Balance Beam

Whirl Rider

Tarantula Climber

Barrel Rider

Flippo Slide w/ custom installation

Elephant Play Innovative Play Equipment to Include:

ERN1300D Full Rotating Net w/ Deck

ERN820D Mini-Rotating Net w/ Deck

Continued On Next Page

Victor Stanley Site Furnishings to Include:
RND-333 Steelsites Collection Picnic Tables (8)
NRB-6 Steelsites Collection 6' Bench w/ Back (9)
FBF-50 Steelsites Collection 6' Flat Bench (3)
T-32 Streetsites Collection 36 Gallon Litter Receptacle (4)
Project Specific Notes:
Pricing includes shipping charges to site and professional installation for all equipment listed.
Performance and payment bond provided by Miracle Recreation per City of Tyler requirements listed in standard form of agreement.

TOTAL PROJECT: \$ 208,890.00

Please Note: This proposal is valid for (30) days from today's date. Pricing is subject to change without notice thereafter.

Payments will be made according to the following and will be determined by credit information received from customer:

Amount due with acceptance of proposal	50%
Amount due upon completion of project	50%

Proposal Acceptance

I hereby authorize Miracle Recreation Equipment Co. (c/o May Recreation Equipment & Design, L.P.) to ship the equipment listed above for which I agree to pay the total amount specified. Payment is due upon receipt of invoice unless otherwise specified. Non-taxable customers will provide proper tax exemption certificate to Miracle Recreation upon request.

Purchase orders and payments shall be made per the following:

Miracle Recreation Equipment Co.
8445 Solution Center
Chicago, IL 60677-8004

Client Signature	Date
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Notes for project: Unless otherwise noted, this proposal does not include taxes, site preparation, surfacing or installation. We will make every effort to avoid damaging underground utilities (i.e. cable, water, electric, fax/data lines, and irrigation systems). However, we will not be held responsible for any damages to these items.

Please sign and fax all pages of this proposal to 888.349.9146

We also offer the following products for your project

• Playground Equipment	• Splash Pads/Spray Grounds
• Music Based Interactive Equipment	• Rubberized Playground Surfacing
• Engineered Wood Fiber Surfacing	• Drinking Fountains
• Soccer Goals/Nets	• Pool Slides
• Picnic Tables/Benches	• Park Grills
• Bicycle Racks	• Shade Structures

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SUNGARD PUBLIC SECTOR
NaviLine

216-0450-451 25-32

Account miscellane

Budget miscellane

Encumbrances

Pre-encumbrances

Transactions

Detail by date

Detail by code

Detail by year & p

Pending by date

Pending by code

Pending by year

Procurement car

Print

Cancel

Exit

Previous acc...

Next account

2014

2016

Account activi...

Pending trans...

Subset transa...

Budget alloca...

Account information

Q Capital Outlay / Bergfeld Playground
Fiscal year: 2015 Dr
Budget: 109,195.00
Committed: 104,445.00
Q Balance: 4,750.00

Project Data

Project Entry Optional

Account Balance by Period

Period/Month	Actuals	Cumulative Totals
Q 01 October	.00	.00
Q 02 November	104,445.00	104,445.00
Q 03 December	.00	104,445.00
Q 04 January	.00	104,445.00
Q 05 February	.00	104,445.00

Payment information

Vendor	(* indicates pending)	Total
MIRACLE RECREATION EQUIPMENT		104,445.00

Encumbrances

Type	App	Period	Date	Project	Transaction Amount	Encumbrance Amount	Budget Am
AP	GM	02	11/05/2014		104445.00	.00	
BA	GM	01	10/01/2014		.00	.00	10919

End of records reached