



CITY OF TYLER CITY COUNCIL COMMUNICATION

Agenda Number: M-3

Date: October 22, 2014

Subject: Request that the City Council consider authorizing the Interim City Manager to enter into an agreement with Capps-Capco Construction Incorporated of Tyler, Texas for playground area improvements in the amount of \$129,556.15 as part of the Bergfeld Park Phase I renovations.

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Item Reference: Nov. 13, 2013, Item P-1
March 26, 2014, Item M-1

As a part of Phase I improvements to Bergfeld Park, the City of Tyler has contracted with Capps-Capco Construction Incorporated of Tyler on behalf of Land Visions Landscape Design/Build of Tyler to perform necessary improvements to the park.

These improvements include dirt work, drainage and construction of rock wall, flat work, and landscaping in the amount of \$129,556.15. Please see attached for an itemized list. These infrastructure improvements include the required demo and site work for the new playground to replace the existing playground at Bergfeld Park.

Capps-Capco Construction Incorporated of Tyler, along with Land Visions, was selected for this project as they presented the most innovative design for the playground, as well as Engineering plans submitted in partnership with the City at no charge. Because of the Professional Engineer and Services provided, the project was not required to bid.

This project will be funded by the Half Center Sales Tax CIP Fund and private donations.

RECOMMENDATION:

It is recommended that the City Council authorize the Interim City Manager to enter into an agreement with Capps-Capco Construction Incorporated of Tyler, Texas for playground area improvements in the amount of \$129,556.15 as part of the Bergfeld Park Phase I renovations.

Drafted/Recommended By:
Department Leader

Stephanie Rollings, Parks Director

Edited/Submitted By:
Interim City Manager

Bergfeld Playground Improvements (8-30-2014)

Tyler, Texas

Landscape Take-Off

Item	Quantity	Price	Total
Topsoil (4" in Landscape Beds) (CY)	24	12.00	\$ 288.00
Topsoil (1" in Lawn Areas) (CY)	60	12.00	\$ 720.00
Topsoil / Grading Labor	1	2,375.00	\$ 2,375.00
Texas Moss Boulders (TNS)	60	215.00	\$ 12,900.00
Mortart / Sand	1	1,190.00	\$ 1,190.00
Boulder Labor	1	6,040.00	\$ 6,040.00
Flexbase (CY)	10	49.00	\$ 490.00
Flagstone Slabs (2")	8	390.00	\$ 3,120.00
Decomposed Granite	4	110.00	\$ 440.00
Flagstone Seating Labor	1	4,900.00	\$ 4,900.00
Hardwood Mulch (CY) 3"	10	26.00	\$ 260.00
Compost Blend (CY) 2"	25	32.00	\$ 800.00
Osmocote Fertilizer (40lb) 21-4-8	1	64.80	\$ 64.80
Coral Pre-Emergent (40 lb)	1	64.80	\$ 64.80
Plant Material	1	4,163.00	\$ 4,163.00
Plant Delivery	1	200.00	\$ 200.00
Planting Labor: Bed prep, planting, and finishing.	1	4,875.00	\$ 4,875.00
4"-6" River Rock CY	6	95.00	\$ 570.00
Delivery	3	150.00	\$ 450.00
Equipment Rental	1	1,190.00	\$ 1,190.00

Total Price: 45,100.60

Bermuda Sod

Item	Quantity	Price	Total
Common Bermuda Sod (SY)	2,100	1.90	3,990.00
Final Grade - Sod Labor	1	2,900.00	2,900.00
Lawn Fertilizer 10-20-10	3	24.35	73.05
Equipment Rental	1	290.00	290.00
Dumping Fee	2	235.00	470.00

Total Price: 7,723.05



Play Area

Item	Quantity	Price	Total
Excavation Labor	1	2,800.00	2,800.00
Playground Geotextile (SF)	9,400	0.35	3,290.00
Playground C-Rock (Drianage) CY	160	55.00	8,800.00
IPEMA Certified Mulch	235	20.30	4,770.50
Playground Labor Surfacing Labor	1	4,800.00	4,800.00
Equipment Rental	1	1,260.00	1,260.00
Drainage Materials	1	8,165.00	8,165.00
Drainage Labor	1	4,800.00	4,800.00
Total Price:			38,685.50

Masonry Walls

Item	Quantity	Price	Total
Concrete Footer (LF)	90	1,890.00	1,890.00
CMU Block / Mortar / Sand/ Steel	1	822.00	822.00
Stone (TNS)	7	265.00	1,855.00
Masonry Labor	1	3,780.00	3,780.00
Total Price:			8,347.00

Capco Site Work

Item	Quantity	Price	Total
Excavation	1	23,237.50	23,237.50
Embankment	1	550.00	550.00
Construction Staking	1	3,520.00	3,520.00
Silt Fence / Erosion Control	1	797.50	797.50
Rock Construction Exit	1	1,595.00	1,595.00
Total Price:			29,700.00

Topsoil Costs can be removed from Bid should material
 be available from stockpile on site.

Grant Total Job: \$ 129,556.15

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