

ORDINANCE NO. O-2019-5

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR FISCAL YEAR 2018-2019 AUTHORIZING THE APPROPRIATION OF FUNDS FOR PROJECTS AND PURCHASES APPROVED IN THE 2017-2018 BUDGET BUT NOT PURCHASED OR COMPLETED IN THAT FISCAL YEAR; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, during fiscal year 2017-2018, various purchases and projects were started but were not completed; and

WHEREAS, various equipment, motor vehicle and construction projects were planned but not completed during the fiscal year; and

WHEREAS, this budget amendment will provide funding for completion of these purchases and projects during the current fiscal year;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following line item accounts as approved in the budget for fiscal year 2018-2019 shall be amended to read as follows:

Project Summary Description	Fund Name	Department Name	Account Number	Account Name	Budgeted Amount (Account)	Requested Change	Budget as Amended (Account)
Concrete Utility Cut Repairs	General Fund	Street	101-0710-433-0815	Utility Cut Repairs	165,000	19,600	184,600
Street Striping	General Fund	Traffic	101-0720-436 05-03	Pavement Parking Maintenance	40,000	38,455	78,455
Replace Chair Leg Caps	Tourism	Visitor Facilities	219-0462-452 25-21	Building Improvement	25,000	23,171	48,171
Rose Garden Center Air Wall Replacement	Tourism	Rose Garden Center	219-0460-452 25-21	Building Improvement	10,000	44,945	54,945
Rose Garden Improvements	Tourism	Rose Garden	219-0461-452 25-21	Building Improvement	-	265,928	265,928
UT Shuttle	Transit	Transit	286-0000-371 62-36	FTA Operating	694,882	18,000	712,882
UT Shuttle	Transit	Transit	286-0905-811 05-44	Services/UT Shuttle	120,000	18,000	138,000
Upper Neches River Authority Maintenance for Lake Palestine Dam	Water Operating	Water	502-0741-741 04-55	Lake Palestine Maintenance	388,000	129,100	517,100
Odessa Pumps	Water Operating	Water	502-0746-746 08-22	Maintenance of Machines and Implements	220,000	76,235	296,235
Odessa Pumps and York Pumps	Water Operating	Water	502-0746-746 08-56	Grit Removal	400,000	67,774	467,774
Well 12 Pump Rehabilitation	Water Operating	Water Treatment	502-0744-744 08-22	Maintenance of Machines and Implements	246,000	26,458	272,458
Golden Road, High Service Pump Rotating Assembly # 4	Water Operating	Water Treatment	502-0744-744 08-23	Maintenance of Instruments and Apparatus	153,598	35,446	189,044
Halfff and Associates Engineering for TxDOT Utility relocates	Water Capital	Water	503-0745-745 25-04	Sanitary Sewers	965,000	100,000	1,065,000
Emergency Sewer Repairs	Water Capital	Water	503-0745-745 25-04	Sanitary Sewers	1,065,000	500,000	1,565,000

Project Summary Description	Fund Name	Department Name	Account Number	Account Name	Budgeted Amount (Account)	Requested Change	Budget as Amended (Account)
Data Tracking Software	Water Capital	Water	503-0746-746 26-03	Instruments and Apparatus	-	75,000	75,000
Extending Sewer Lines to Lindsey Park	Solid Waste	Keep Tyler Beautiful	560-0755-755 24-03	Park Improvements	-	91,476	91,476
Drainage System Repair / Replacement	Storm Water Management	Storm Water Engineering	575-0748-748 26-29	Capital Outlay / Drainage Projects	350,000	1,000,000	1,350,000

PART 2: That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

PART 3: That amendment of the fiscal year 2018-2019 Budget is required in order to provide funding for projects and purchases started but not finished during the 2017-2018 fiscal year creates an urgent public necessity to authorize the amendment to the budget herein contained.

PART 4: That if any provision or any section of this ordinance shall be held to be void or unconstitutional, such holding shall in no way affect the validity of the remaining provisions or sections of this ordinance, which shall remain in full force and effect.

PART 5: That this ordinance shall take effect immediately upon approval.

PASSED AND APPROVED this the 9th day of January, 2019.


MARTIN HEIKES, MAYOR
OF THE CITY OF TYLER, TEXAS

APPROVED:

ATTEST:


CASSANDRA BRAGER, CITY CLERK




DEBORAH G. PULLUM,
CITY ATTORNEY