

## ORDINANCE NO. O-2019-6

### **AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR FISCAL YEAR 2018-2019; AUTHORIZING THE APPROPRIATION OF FUNDS FOR PROJECTS AND PURCHASES APPROVED IN THE 2017-2018 BUDGET BUT NOT PURCHASED OR COMPLETED IN THAT FISCAL YEAR; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, during fiscal year 2017-2018, various purchases and projects were started but were not completed; and

**WHEREAS**, various projects were planned but not completed during the fiscal year; and

**WHEREAS**, this budget amendment will provide funding for completion of these purchases and projects during the current fiscal year;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:**

**PART 1:** That the following line item accounts as approved in the budget for fiscal year 2018-2019 shall be amended to read as follows:

Fund	Budget Projects	Account	Budget	Requested Change	Budget As Amended
CDBG	CDBG Income	294-0000-371.60-54	873,946	620,446	1,494,392
CDBG	2017 Program Admin	294-0930-811.04-08	42,449	44,893	87,342
CDBG	2015 Owner Rehab	294-0931-811.04-08	-	16,632	16,632
CDBG	2017 Homebuyers	294-0932-811.39-26	-	101,659	101,659
CDBG	2017 Demolition	294-0933-811.39-29	-	85,868	85,868
CDBG	2016 Code Enforcement	294-0934-811.38-95	-	46,586	46,586
CDBG	2017 Code Enforcement	294-0934-811.39-28	-	65,153	65,153
CDBG	2017 Public Facilities	294-0935-811.39-27	-	259,655	259,655
HOME	HOME Income	295-0000-371.60-55	390,792	257,458	648,250
HOME	2016 New Construction	295-0981-811.38-97	-	33,049	33,049
HOME	2017 Program Admin	295-0981-811.04-08	2,452	7,531	9,983
HOME	Program Income	295-0981-811.37-97	-	279,252	279,252
HOME	2017 New Construction	295-0981-811.39-31	-	216,878	216,878
Housing - HAP	Salaries	276-0983-811-0101	292,211	50,000	342,211
Housing - HAP	Clothing, Dry Goods	276-0983-811-0321	3,001	50,000	53,001
Housing - HAP	Temp Services	276-0983-811-0401	-	37,858	37,858
Housing - HAP	Special Services	276-0983-811-0408	12,900	50,000	62,900
Housing - HAP	Travel and Training	276-0983-811-0411	15,608	50,000	65,608
Housing - FSS	Salaries	276-0985-811-0101	40,764	24,974	65,738
Housing - Port	Special Services	276-1907-811-0408	7,500	3,310	10,810
Housing - TPP	Special Services	276-1925-811-0408	-	7,800	7,800
FAA	Grant 37	525-0000-371.62-77	-	84,898	84,898
FAA	Grant 37	525-0000-333.92-31	-	9,434	9,434

Fund	Budget Projects	Account	Budget	Requested Change	Budget As Amended
FAA	Grant 37	525-1931-811.04-59	-	94,332	94,332
FAA	Grant 38	525-0000-371.62-78	-	1,714,045	1,714,045
FAA	Grant 38	525-0000-333.92-31	-	251,888	251,888
FAA	Grant 38	525-1932-811.04-59	-	179,341	179,341
FAA	Grant 38	525-1932-811.25-25	-	1,786,592	1,786,592
FAA	Grant 39	525-0000-371.62-82	-	166,519	166,519
FAA	Grant 39	525-0000-333.92-31	-	18,502	18,502
FAA	Grant 39	525-1933-811.24-01	-	185,021	185,021

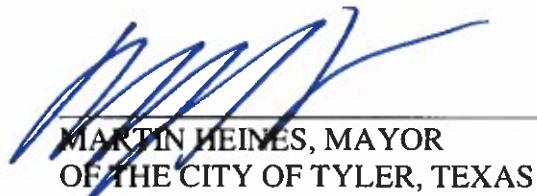
**PART 2:** That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

**PART 3:** That amendment of the fiscal year 2018-2019 Budget is required in order to provide funding for projects and purchases started but not finished during the 2017-2018 fiscal year creates an urgent public necessity to authorize the amendment to the budget herein contained.

**PART 4:** That if any provision or any section of this ordinance shall be held to be void or unconstitutional, such holding shall in no way affect the validity of the remaining provisions or sections of this ordinance, which shall remain in full force and effect.

**PART 5:** That this ordinance shall take effect immediately upon approval.

**PASSED AND APPROVED** this the 9th day of January, 2019.

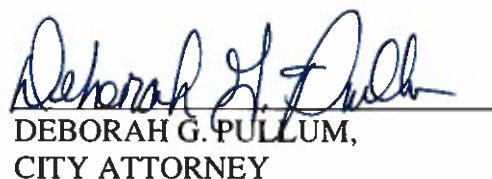


MARTIN HEINES, MAYOR  
OF THE CITY OF TYLER, TEXAS

ATTEST:



APPROVED:



DEBORAH G. PULLUM,  
CITY ATTORNEY