

HALF CENT SALES TAX 2025-26 Annual Work Plan			
Status	Project Type	Project Name	Estimated Cost
	IN PROGRESS		
Complete	Airport	Taxiway A (Alpha) Rehabilitation Design and Construction	\$ 693,029.00
Complete	Airport	Airport Runway Painting	\$ 25,000.00
Complete	Drainage	Thompson Ave. Drainage	\$ 1,413,590.00
Complete	Drainage	Drainage Repairs and Improvements - CIPP Projects	\$ 1,046,175.00
Complete	Streets	Cambridge Road	\$ 9,479,576.00
Complete	Traffic	Grande Blvd and Old Noonday Rd Traffic Signal	\$ 397,123.00
Complete	Traffic	W Gentry Parkway at W Martin Luther King Jr Boulevard Traffic Signal Reconstruction	\$ 646,625.00
Complete	Traffic	Traffic Signal Modernization Year 3 (\$1,500,000/yr)	\$ 1,500,000.00
Complete	Traffic	Traffic Signal Inventory	\$ 158,000.00
Complete	Traffic	HSIP: Retroreflective Backplates & LED Signal indications @ 106 intersections	\$ 43,600.00
In Progress	Airport	Airport Rehabilitation of Passenger Boarding Bridge	\$ 100,000.00
In Progress	Airport	Runway & Taxiway Lighting Vault Rehabilitation (Design)	\$ 13,884.00
In Progress	Airport	Airport Rehabilitation of Passenger Boarding Bridge	\$ 100,000.00
In Progress	Drainage	Stagecoach Drainage	\$ 2,190,580.00
In Progress	Drainage	Drainage Repairs and Improvements - Off System (Non TxDOT)	\$ 845,496.00
In Progress	Drainage	West Mud Creek Trib A (Glenwood Church of Christ at Rice Rd)	\$ 3,960,000.00
In Progress	Drainage	Storm Drainage Improvements (Keaton Ave, West Mud Creek Trib C-1.1, De Charles St to Wynnwood Dr)	\$ 4,747,200.00
In Progress	Drainage	Numerous Drainage Improvements	\$ 976,338.00
In Progress	Drainage	Douglas Blvd Drainage Study	\$ 104,758.00
In Progress	Drainage	Persimmon Drive	\$ 922,850.00
In Progress	Facilities	New IT Department Building	\$ 2,100,000.00
In Progress	Facilities	New Municipal Court Complex - Facilities Master Plan	\$ 250,000.00
In Progress	Police	City of Tyler Police Training Center	\$ 1,793,000.00
In Progress	Streets	Pedestrian Improvements - Year 1 (ADA Transition Plan)	\$ 500,000.00
In Progress	Streets	Settlers Landing & Centennial Blvd Extension	\$ 1,700,000.00
In Progress	Traffic	South Tyler Mobility Study (PER)	\$ 493,411.00
In Progress	Traffic	Traffic Signal - Old Jacksonville @ Capital Dr	\$ 251,000.00
In Progress	Traffic	HSIP: LED Curve Warning System Shiloh Rd at Sweetbriar Lane (Design + Construction = \$249,767)	\$ 21,908.00
In Progress	Traffic	HSIP: Reconstruct Traffic Signal @ US 69 & Amherst (Design + Construction = \$537,227)	\$ 63,333.00
In Progress	Traffic	HSIP: Reconstruct Traffic Signal- (271 @ N NE Loop 323 ext) (Design + Construction = \$623,712)	\$ 63,333.00
In Progress	Traffic	HSIP: Reconstruct Traffic Signal - Paluxy @ Shiloh (Design + Construction = \$534,986)	\$ 63,333.00
In Progress	Traffic	Traffic Signal at Lake & Fleishel	\$ 450,000.00
In Progress	Traffic	HSIP: Grande Boulevard and Sutherland Drive Pedestrian Improvements (Design + Construction = \$419,216)	\$ 62,056.00
In Progress	Traffic	HSIP New Copeland Rd Pedestrian Hybrid Beacon at Rose Rudman Trail (Design + Construction = \$405,262)	\$ 62,056.00
		Total =	\$ 37,237,254.00
	RECURRING PROJECTS (CURRENT)		
In Progress	Streets	Railroad Crossing Improvements	\$ 673,000.00
In Progress	Streets	Annual Street Maintenance	\$ 3,700,000.00
In Progress	Streets	Traffic Signal Modernization Year 4 - 10 (\$1,500,000/yr)	\$ 1,555,000.00
In Progress	Streets	Pedestrian Improvements	\$ 500,000.00
In Progress	Streets	Annual Crack Seal Contribution of 50%	\$ 249,560.00
		Total =	\$ 6,677,560.00
		Total Current Projects =	\$ 43,914,814.00
TIER 1 - 2025-26	TIER 1 - 2025-26		
	Admin	Grant Application Contingency Fund	\$ 186,000.00
	Airport	Runway & Taxiway Lighting Vault Rehabilitation (Construction)	\$ 500,000.00
	Airport	Relocation of ATC Tower	\$ 225,000.00
	Drainage	Downing St Overflow Channel	\$ 250,000.00
In Progress	ED Program	Three Lakes Parkway - Developer Participation	\$ 450,000.00
	Fire	Fire Station #2 Demolition and Reconstruction (Design)	\$ 1.00
	Parks	Legacy Trail Phase 3 - Design	\$ 450,000.00
	Parks	Midtown to Downtown Trail Design Study	\$ 1.00
	Streets	Principal Arterial (as approved in the City of Tyler's adopted version of the 2021 Master Street Plan)	\$ 1.00
	Streets	Minor Arterial (as approved in the City of Tyler's adopted version of the 2021 Master Street Plan)	\$ 175,000.00
	Streets	Major Collector (as approved in the City of Tyler's adopted version of the 2021 Master Street Plan)	\$ 2,000,000.00
	Streets	Minor Collector (as approved in the City of Tyler's adopted version of the 2021 Master Street Plan)	\$ 410,734.00
	Streets	TWU Consent Decree Street Gap Improvements	\$ 3,000,000.00
		Total =	\$ 7,646,737.00
		Total with New Projects =	\$ 7,646,737.00
	RECURRING PROJECTS (PROPOSED)		
	Drainage	Emergency Stormwater Improvements	\$ 500,000.00
	Streets	Downtown Improvements - 3 Years	\$ 4,000,000.00
		Total =	\$ 4,500,000.00
		Total Tier 1 Projects =	\$ 12,146,737.00

Status	Project Type	Project Name	Estimated Cost
TIER 2 - 2026-28	TIER 2 - 2026-28		
	Drainage	Storm Drainage Improvements (Rockwood Dr, West Mud Creek Trib M-11)	\$ 8,625,000.00
	Drainage	9th Street Drainage Improvements	\$ 6,942,375.00
	Facilities	New Municipal Court Complex	\$ 1,815,200.00
	Fire	Fire Station #2 Demolition and Reconstruction	\$ 1,385,200.00
	Fire	Tyler Fire Training Grounds and Maintenance Center	\$ 500,000.00
	Fire	Fire Station #6 Relocation (Design)	\$ 350,000.00
	Streets	Jeff Davis Intersection Improvements	\$ 1,650,000.00
	Streets	S Broadway and Cumberland Road – Intersection Improvements - (S. Tyler Mobility)	\$ 550,500.00
	Streets	S Broadway and Heritage Drive – Intersection Improvements - (S. Tyler Mobility)	\$ 650,000.00
	Streets	S Broadway and South Town Drive – Intersection Improvements - (S. Tyler Mobility)	\$ 1,120,000.00
	Streets	McDonald Rd at Old Omen Rd Traffic Signal Improvements	\$ 650,000.00
		Total =	\$ 184,553,063.00
		Total with New Projects =	\$ 184,553,063.00
TIER 3	TIER 3		
	Drainage	West Mud Creek Trib C-2 (from Broadway to Fair Lane)	\$ 2,950,000.00
	Drainage	West Mud Creek (Copeland to Easy - Behind TK Gorman)	\$ 1,750,000.00
	Drainage	Drainage Repairs and Improvements - On System (TxDOT)	\$ 825,000.00
	Drainage	West Mud Creek Trib M-3 (Richmond Rd to Rice Rd)	\$ 4,000,000.00
	Drainage	Reconstruction of Channel Walls (West Mud Creek - Easy to Rickety)	\$ 150,000.00
	Drainage	High Ave & Saunders Ave Culvert Replacement (Black Fork Creek Trib D, south of E Erwin St)	\$ 2,625,000.00
	Drainage	Storm Drainage Improvements – Lexington and Westminster Drive	\$ 477,000.00
	Drainage	Shackleford Creek Unnamed Trib (North Dr to Roy Rd, east of Paluxy Dr)	\$ 360,000.00
	Drainage	WMC Trib C-2 (S Broadway Ave to Fair Ln)	\$ 3,691,400.00
	Drainage	BFC Trib D-5 (Shaw St to W Dobbs St)	\$ 4,229,120.00
	Fire	Fire Station #6 Relocation (Construction)	\$ 100,000.00
	Parks	Woldert Park Tennis/Pickleball Court Renovation	\$ 280,000.00
	Streets	Roy Road Widening (Paluxy Drive to Rhones Quarter Road)	\$ 8,300,000.00
	Streets	Shiloh Road Improvements	\$ -
	Streets	Centennial Parkway Extension - Construction	\$ 8,200,000.00
	Streets	Jones Street Roadway Improvements	\$ 775,313.00
	Streets	Old Noonday Rd at Grande Blvd – Intersection Improvements	\$ 549,159.00
	Streets	Old Bullard Rd & Rice Rd Intersection Improvements	\$ 1,400,000.00
	Traffic Signals	Briarwood Intersection Improvements	\$ 200,000.00
		Total =	\$ 40,861,992.00
New	Drainage	Glenhaven Dr & Belmead Ln Channel	\$ 500,000.00
New	Drainage	Fleetwood Dr Channel	\$ 1,500,000.00
New	Drainage	Azalea District Creek Erosion	\$ 1,600,000.00
New	Drainage	Baker Dr Channel	\$ 400,000.00
New	Drainage	West Mud Creek Trib B (Westchester and Quail Creek) Erosion	\$ 750,000.00
New	Traffic	Paluxy Drive Sidewalk	\$ 400,000.00
New	Traffic	Old Jacksonville Hwy Sidewalk	\$ 525,000.00
New	Traffic	Old Omen & University Intersection Improvements	\$ 4,200,000.00
New	Streets	Eagles Nest Blvd Extension	\$ 1,800,000.00
New	Traffic	S Broadway Ave & Centennial Pkwy Intersection Improvements	\$ 600,000.00
New	Traffic	S Broadway Ave & Market Square Blvd Intersection Improvements	\$ 600,000.00
New	Traffic	S Broadway Ave & Grande Blvd Intersection Improvements (S. Tyler Mobility)	\$ 1,400,000.00
New	Traffic	Waljim Street - PER (S. Tyler Mobility)	\$ 400,000.00
New	Traffic	New Copeland Road - PER (S. Tyler Mobility)	\$ 400,000.00
New	Traffic	Shiloh Road Improvements - Phase I	\$ 16,250,000.00
		Total with New Projects =	\$ 72,186,992.00
TIER 4	TIER 4		
	Airport	Airport Runway 13/31 Design and Construction	\$ 1,860,000.00
	Drainage	West Mud Creek Trib C-2 (from Pollard to Copeland)	
	Drainage	West Mud Creek Trib C-2.1 & C-2 (at Loftin Street)	
	Drainage	Willow Creek Trib W-1 (behind Trinity Dr.)	
	Drainage	Willow Creek Trib W-12 (at Front Street)	
	Drainage	Bonner Avenue Drainage Improvements	
	Drainage	West Mud Creek Trib C (from Camellia to Hamvasy)	
	Drainage	Black Fork Creek Trib D-1.1 (from Broadway to Spring)	
	Drainage	Black Fork Creek (at E. Fifth Street)	\$ 1,600,000.00
	Drainage	BFC Trib D (N Fleishel Ave & E Line St)	\$ 2,475,000.00
	Drainage	BFC (Golden Rd & Pinkerton St)	\$ 1,200,000.00
	Drainage	Shackleford Creek (at Cumberland Road)	\$ 1,986,975.00
	Drainage	West Mud Creek Trib B (at New Copeland)	
	Drainage	BFC Trib D-2 Channel Repair (S Bonner to S Bois D'Arc Ave)	\$ 425,000.00
	Drainage	WMC (Southside Park and Rose Rudman Trail Erosion)	\$ 1,188,000.00
	Drainage	BCF Trib D- 2 Box Culvert Repair (Lake Ronel Oil on E Elm St)	\$ 1,250,000.00
	Drainage	Downing St Drainage Improvements	\$ 1,000,000.00
	Parks	Miracle League Ball Park	\$ 800,000.00
	Parks	W.E. Winters Park Renovation	\$ 1,600,000.00
	Parks	Lindsey Park Drainage Study and Renovation	\$ 705,000.00
	Parks	Golden Road Park Renovation	\$ 1,000,000.00
	Parks	Hillside Park and Soccer Field Renovation	\$ 750,000.00
	Parks	Stewart Park Implementation	\$ 100,000.00
	Parks	Goodman LeGrand Improvments	\$ 2,900,000.00
	Streets	Patton Circle Widening (at Patton Ln)	\$ 1,800,000.00
	Streets	Vine St. Brick Street Reconstruction	\$ 13,000,000.00
	Streets	Cumberland Road Widening (S. Broadway to Paluxy Drive)	\$ 200,000.00
	Streets	Donnybrook Ave Widening (at Houston Ave.)	\$ 4,200,000.00
	Streets	Brick Street Repair - Vine St.	\$ 1,200,000.00
	Streets	W Cumberland Road Extension – Phase 1 (FM 2493 to CR 164)	\$ 1,919,195.00
	Streets	W Cumberland Road Extension – Phase 2 (CR 164 to CR 178)	\$ 22,869,996.00
		Total =	\$ 66,029,166.00
		Total with New Projects =	\$ 66,029,166.00

Status	Project Type	Project Name	Estimated Cost
NEW PROJECTS			
Proposed Tier	Project Type	Project Name	Estimated Cost
	Drainage	Glenhaven Dr & Belmead Ln Channel	\$ 500,000.00
	Drainage	Fleetwood Dr Channel	\$ 1,500,000.00
	Drainage	Azalea District Creek Erosion	\$ 1,600,000.00
	Drainage	Baker Dr Channel	\$ 400,000.00
	Drainage	West Mud Creek Trib B (Westchester and Quail Creek) Erosion	\$ 750,000.00
	Traffic	Paluxy Drive Sidewalk	\$ 400,000.00
	Traffic	Old Jacksonville Hwy Sidewalk	\$ 525,000.00
	Traffic	Old Omen & University Intersection Improvements	\$ 4,200,000.00
	Traffic	Eagles Nest Blvd Extension	\$ 1,800,000.00
	Traffic	S Broadway Ave & Centennial Pkwy Intersection Improvements	\$ 600,000.00
	Traffic	S Broadway Ave & Market Square Blvd Intersection Improvements	\$ 600,000.00
	Traffic	S Broadway Ave & Grande Blvd Intersection Improvements	\$ 1,400,000.00
	Traffic	Waljim Street - PER	\$ 400,000.00
	Traffic	New Copeland Road - PER	\$ 400,000.00
	Traffic	Shiloh Road - Phase I	\$ 16,250,000.00
	Airport	Airport Parking Equipment Updates	\$ -
	Drainage	West Mud Creek Trib B (Westchester and Quail Creek) Erosion	\$ -
	Drainage	West Mud Creek Trib B (Westchester and Quail Creek) Erosion	\$ -
	Drainage	West Mud Creek Trib B (Westchester and Quail Creek) Erosion	\$ -
	Drainage	West Mud Creek Trib B (Westchester and Quail Creek) Erosion	\$ -
	Drainage	West Mud Creek Trib B (Westchester and Quail Creek) Erosion	\$ -
	Drainage	West Mud Creek Trib B (Westchester and Quail Creek) Erosion	\$ -
	Drainage	Calloway/Woods Silt Ponds	\$ -
	Drainage	West Mud Creek Trib B (Westchester and Quail Creek) Erosion	\$ -
	Parks	Parks EV Charging Stations	\$ -
	Parks	Faulkner Skate Park Lighting Improvements	\$ -
	Parks	Parks Covered Play Areas	\$ -
	Streets	Heritage South Pavement Improvements	\$ -
	Streets	Miscellaneous Pavement Improvements	\$ -
	Streets	CR 46 Culvert	\$ -
	Traffic	Shiloh Rd to Old Omen Rd Connection	\$ -
	Traffic	S Broadway Ave Pedestrian Bridges	\$ -
	Traffic	Loop 323 Overpasses	\$ -
	Traffic	E Grande Blvd & Sutherland Dr Pedestrian Improvements	\$ -
	Traffic	W Grande Blvd & Old Jacksonville Hwy Intersection Improvements	\$ -
	Traffic	Old Jacksonville Hwy Striping	\$ -
	Transit	Transit Shelter/Bench Installation	\$ -
	Transit	Covered Transit Stops	\$ -
	Water	High Water Bills	\$ -
		Total =	\$ 31,325,000.00