

HALF CENT SALES TAX

2025-26 Annual Work Plan

| Status | Project Type | Project Name | Estimated Cost |
|--------------------------------------|-------------------------|---|--|
| IN PROGRESS | | | |
| Complete | Airport | Taxiway A (Alpha) Rehabilitation Design and Construction | \$ 693,029.00 |
| Complete | Airport | Airport Runway Painting | \$ 25,000.00 |
| Complete | Drainage | Thompson Ave. Drainage | \$ 1,413,590.00 |
| Complete | Drainage | Drainage Repairs and Improvements - CIPP Projects | \$ 1,046,175.00 |
| Complete | Streets | Cambridge Road | \$ 9,479,576.00 |
| Complete | Traffic | Grande Blvd and Old Noonday Rd Traffic Signal | \$ 397,123.00 |
| Complete | Traffic | W Gentry Parkway at W Martin Luther King Jr Boulevard Traffic Signal Reconstruction | \$ 646,625.00 |
| Complete | Traffic | Traffic Signal Modernization Year 3 (\$1,500,000/yr) | \$ 1,500,000.00 |
| Complete | Traffic | Traffic Signal Inventory | \$ 158,000.00 |
| Complete | Traffic | HSIP: Retroreflective Backplates & LED Signal indications @ 106 intersections | \$ 43,600.00 |
| In Progress | Airport | Airport Rehabilitation of Passenger Boarding Bridge | \$ 100,000.00 |
| In Progress | Airport | Runway & Taxiway Lighting Vault Rehabilitation (Design) | \$ 13,884.00 |
| In Progress | Airport | Airport Rehabilitation of Passenger Boarding Bridge | \$ 100,000.00 |
| In Progress | Drainage | Stagecoach Drainage | \$ 2,190,580.00 |
| In Progress | Drainage | Drainage Repairs and Improvements - Off System (Non TxDOT) | \$ 845,496.00 |
| In Progress | Drainage | West Mud Creek Trib A (Glenwood Church of Christ at Rice Rd) | \$ 3,960,000.00 |
| In Progress | Drainage | Storm Drainage Improvements (Keaton Ave, West Mud Creek Trib C-1.1, De Charles St to Wynnwood Dr) | \$ 4,747,200.00 |
| In Progress | Drainage | Numerous Drainage Improvements | \$ 976,338.00 |
| In Progress | Drainage | Douglas Blvd Drainage Study | \$ 104,758.00 |
| In Progress | Drainage | Persimmon Drive | \$ 922,850.00 |
| In Progress | Facilities | New IT Department Building | \$ 2,100,000.00 |
| In Progress | Facilities | New Municipal Court Complex - Facilities Master Plan | \$ 250,000.00 |
| In Progress | Police | City of Tyler Police Training Center | \$ 1,793,000.00 |
| In Progress | Streets | Pedestrian Improvements - Year 1 (ADA Transition Plan) | \$ 500,000.00 |
| In Progress | Streets | Settlers Landing & Centennial Blvd Extension | \$ 1,700,000.00 |
| In Progress | Traffic | South Tyler Mobility Study (PER) | \$ 493,411.00 |
| In Progress | Traffic | Traffic Signal - Old Jacksonville @ Capital Dr | \$ 251,000.00 |
| In Progress | Traffic | HSIP: LED Curve Warning System Shiloh Rd at Sweetbriar Lane (Design + Construction = \$249,767) | \$ 21,908.00 |
| In Progress | Traffic | HSIP: Reconstruct Traffic Signal @ US 69 & Amherst (Design + Construction = \$537,227) | \$ 63,333.00 |
| In Progress | Traffic | HSIP: Reconstruct Traffic Signal- (271 @ N NE Loop 323 ext) (Design + Construction = \$623,712) | \$ 63,333.00 |
| In Progress | Traffic | HSIP: Reconstruct Traffic Signal - Paluxy @ Shiloh (Design + Construction = \$534,986) | \$ 63,333.00 |
| In Progress | Traffic | Traffic Signal at Lake & Fleishel | \$ 450,000.00 |
| In Progress | Traffic | HSIP: Grande Boulevard and Sutherland Drive Pedestrian Improvements (Design + Construction = \$419,216) | \$ 62,056.00 |
| In Progress | Traffic | HSIP New Copeland Rd Pedestrian Hybrid Beacon at Rose Rudman Trail (Design + Construction = \$405,262) | \$ 62,056.00 |
| | | | Total = \$ 37,237,254.00 |
| RECURRING PROJECTS (CURRENT) | | | |
| In Progress | Streets | Railroad Crossing Improvements | \$ 673,000.00 |
| In Progress | Streets | Annual Street Maintenance | \$ 3,700,000.00 |
| In Progress | Streets | Traffic Signal Modernization Year 4 - 10 (\$1,500,000/yr) | \$ 1,555,000.00 |
| In Progress | Streets | Pedestrian Improvements | \$ 500,000.00 |
| In Progress | Streets | Annual Crack Seal Contribution of 50% | \$ 249,560.00 |
| | | | Total = \$ 6,677,560.00 |
| | | | Total Current Projects = \$ 43,914,814.00 |
| TIER 1 - 2025-26 | TIER 1 - 2025-26 | | |
| | Admin | Grant Application Contingency Fund | \$ 186,000.00 |
| | Airport | Runway & Taxiway Lighting Vault Rehabilitation (Construction) | \$ 500,000.00 |
| | Airport | Relocation of ATC Tower | \$ 225,000.00 |
| | Drainage | Downing St Overflow Channel | \$ 250,000.00 |
| In Progress | ED Program | Three Lakes Parkway - Developer Participation | \$ 450,000.00 |
| | Fire | Fire Station #2 Demolition and Reconstruction (Design) | \$ 1.00 |
| | Parks | Legacy Trail Phase 3 - Design | \$ 450,000.00 |
| | Parks | Midtown to Downtown Trail Design Study | \$ 1.00 |
| | Streets | Principal Arterial (as approved in the City of Tyler's adopted version of the 2021 Master Street Plan) | \$ 1.00 |
| | Streets | Minor Arterial (as approved in the City of Tyler's adopted version of the 2021 Master Street Plan) | \$ 175,000.00 |
| | Streets | Major Collector (as approved in the City of Tyler's adopted version of the 2021 Master Street Plan) | \$ 2,000,000.00 |
| | Streets | Minor Collector (as approved in the City of Tyler's adopted version of the 2021 Master Street Plan) | \$ 410,734.00 |
| | Streets | TWU Consent Decree Street Gap Improvements | \$ 3,000,000.00 |
| | | | Total = \$ 7,646,737.00 |
| | | | Total with New Projects = \$ 7,646,737.00 |
| RECURRING PROJECTS (PROPOSED) | | | |
| | Drainage | Emergency Stormwater Improvements | \$ 500,000.00 |
| | Streets | Downtown Improvements - 3 Years | \$ 4,000,000.00 |
| | | | Total = \$ 4,500,000.00 |
| | | | Total Tier 1 Projects = \$ 12,146,737.00 |

| Status | Project Type | Project Name | Estimated Cost |
|---------------|--------------|--|--------------------------|
| NEW PROJECTS | | | |
| Proposed Tier | Project Type | Project Name | Estimated Cost |
| | Drainage | Glenhaven Dr & Belmead Ln Channel | \$ 500,000.00 |
| | Drainage | Fleetwood Dr Channel | \$ 1,500,000.00 |
| | Drainage | Azalea District Creek Erosion | \$ 1,600,000.00 |
| | Drainage | Baker Dr Channel | \$ 400,000.00 |
| | Drainage | West Mud Creek Trib B (Westchester and Quail Creek) Erosion | \$ 750,000.00 |
| | Traffic | Paluxy Drive Sidewalk | \$ 400,000.00 |
| | Traffic | Old Jacksonville Hwy Sidewalk | \$ 525,000.00 |
| | Traffic | Old Omen & University Intersection Improvements | \$ 4,200,000.00 |
| | Traffic | Eagles Nest Blvd Extension | \$ 1,800,000.00 |
| | Traffic | S Broadway Ave & Centennial Pkwy Intersection Improvements | \$ 600,000.00 |
| | Traffic | S Broadway Ave & Market Square Blvd Intersection Improvements | \$ 600,000.00 |
| | Traffic | S Broadway Ave & Grande Blvd Intersection Improvements | \$ 1,400,000.00 |
| | Traffic | Waljim Street - PER | \$ 400,000.00 |
| | Traffic | New Copeland Road - PER | \$ 400,000.00 |
| | Traffic | Shiloh Road - Phase I | \$ 16,250,000.00 |
| | Airport | Airport Parking Equipment Updates | \$ - |
| | Drainage | West Mud Creek Trib B (Westchester and Quail Creek) Erosion | \$ - |
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| | Drainage | West Mud Creek Trib B (Westchester and Quail Creek) Erosion | \$ - |
| | Drainage | Calloway/Woods Silt Ponds | \$ - |
| | Drainage | West Mud Creek Trib B (Westchester and Quail Creek) Erosion | \$ - |
| | Parks | Parks EV Charging Stations | \$ - |
| | Parks | Faulkner Skate Park Lighting Improvements | \$ - |
| | Parks | Parks Covered Play Areas | \$ - |
| | Streets | Heritage South Pavement Improvements | \$ - |
| | Streets | Miscellaneous Pavement Improvements | \$ - |
| | Streets | CR 46 Culvert | \$ - |
| | Traffic | Shiloh Rd to Old Omen Rd Connection | \$ - |
| | Traffic | S Broadway Ave Pedestrian Bridges | \$ - |
| | Traffic | Loop 323 Overpasses | \$ - |
| | Traffic | E Grande Blvd & Sutherland Dr Pedestrian Improvements | \$ - |
| | Traffic | W Grande Blvd & Old Jacksonville Hwy Intersection Improvements | \$ - |
| | Traffic | Old Jacksonville Hwy Striping | \$ - |
| | Transit | Transit Shelter/Bench Installation | \$ - |
| | Transit | Covered Transit Stops | \$ - |
| | Water | High Water Bills | \$ - |
| | | | Total = \$ 31,325,000.00 |