

**ORDINANCE NO. O-2024-91**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE FISCAL YEAR 2023-2024 BUDGET.**

**WHEREAS**, pursuant to the laws of the State of Texas and the Charter and City Code of the City of Tyler, the City Manager of Tyler amending the current budget for fiscal year 2023-2024;

**WHEREAS**, City Council affirms the budget and financial policies that have been approved by ordinances and administrative actions;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:**

**PART 1:** That the fiscal year 2023-2024 budgets for General, General Capital, Park Improvement, TIF / TIRZ #4, Transit, Airport Grant, and Vehicle Services funds will be amended to include the following budget changes:

Fund	Account Number	Account Name	Description	Current Budget	Change	Amended Budget
101	101-0118-412.81-02	Transfer to Fund 102	Move to capital fund for use on capital projects.	70,000	1,180,000	1,250,000
101	101-0118-412.82-86	Transfer to Fund 286	Replenish Fund Balance in Transit Fund.	900,000	210,000	1,110,000
102	102-0000-399.91-01	Transfer from Fund 101	Move to capital fund for use on capital projects.	70,000	1,180,000	1,250,000
206	206-0000-361.57-18	Miscellaneous Income / Donations	TxDOT Grant for Lindsey Park	-	27,567	27,567
206	206-0000-371.60-89	Income fm Other Agencies / TxDot Lindsey Park	TxDOT Grant for Lindsey Park	-	290,000	290,000
206	206-0450-451.26-47	Capital Outlay / Lindsey Park Repurpose	TxDOT Grant for Lindsey Park	-	317,567	317,567
217	217-0110-412.04-08	Operating / Special Services	TIF / TIRZ related expenses	5,000	10,000	15,000
286	286-0000-399.91-01	Transfer from Fund 101	Replenish Fund Balance in Transit Fund.	900,000	210,000	1,110,000
525	525-0000-371.61-95	Income fm other Agencies / FAA Grant 45	FAA Grant 45	-	424,531	424,531
525	525-0000-371.62-71	Income fm other Agencies / TXDOT RAMP Grant	TxDOT RAMP Grant	-	100,000	100,000
525	525-0000-371.63-01	Income fm other Agencies / FAA Grant 41	FAA Grant 41	-	226,633	226,633
525	525-0000-371.63-12	Income fm other Agencies / FAA Grant 52	FAA Grant 52	-	2,522,749	2,522,749
525	525-0000-371.63-18	Income fm other Agencies / FAA Grant 54	FAA Grant 54	-	1,120,535	1,120,535

525	525-0962-811.04-59	Operating / Architect/Engineer Fees	FAA Grant 45	-	10,387	10,387
525	525-0962-811.04-59	Operating / Architect/Engineer Fees	FAA Grant 45	-	11,114	11,114
525	525-0962-811.25-25	Capital Outlay / Airport Runway Improvemen	FAA Grant 45	-	443,625	443,625
525	525-0969-811.04-59	Operating / Architect/Engineer Fees	FAA Grant 52	-	314,546	314,546
525	525-0969-811.25-25	Capital Outlay / Airport Runway Improvemen	FAA Grant 52	-	2,448,510	2,448,510
525	525-1930-811.25-25	Capital Outlay / Airport Runway Improvemen	TxDOT RAMP Grant	-	111,111	111,111
525	525-1941-811.04-08	Operating / Special Services	FAA Grant 54	-	267,064	267,064
525	525-1941-811.04-59	Operating / Architect/Engineer Fees	FAA Grant 54	-	46,929	46,929
525	525-1942-811.04-08	Operating / Special Services	FAA Grant 55	-	132,928	132,928
525	525-1942-811.04-08	Operating / Special Services	FAA Grant 55	-	144,321	144,321
525	525-1942-811.25-25	Capital Outlay / Airport Runway Improvemen	FAA Grant 55	-	1,561,237	1,561,237
525	525-1943-811.04-08	Operating / Special Services	Passenger Boarding Bridge Grant	-	3,250	3,250
525	525-1943-811.04-08	Operating / Special Services	Passenger Boarding Bridge Grant	-	250	250
525	525-1943-811.04-59	Operating / Architect/Engineer Fees	Passenger Boarding Bridge Grant	-	33,254	33,254
640	640-0661-641.26-04	Motor Vehicles	For purchase of vehicles and other equipment.	10,673,881	1,100,000	11,773,881

**PART 2:** That any ordinance, resolution, policy or any provision or section of the Code of the City of Tyler, Texas, as amended, and in conflict herewith, be and the same is hereby repealed to the extent of any conflict.

**PART 3:** Should any section, subsection, sentence, provision, clause or phrase be held to be invalid for any reason, such holding shall not render invalid any other section, subsection, sentence, provision, clause or phrase of this ordinance and same are deemed severable for this purpose.

**PART 4:** This ordinance shall become effective upon approval.

**PASSED AND APPROVED** this the 25th day of September, A.D., 2024.

  
DONALD P. WARREN, MAYOR  
OF THE CITY OF TYLER, TEXAS

ATTEST:

  
CASSANDRA BRAGER, CITY CLERK

APPROVED:

  
DEBORAH G. PULLUM, CITY ATTORNEY

