

ORDINANCE NO. O-2024-80

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, ADOPTING THE COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME PROPOSED FY 2023-2024 BUDGET AND ANNUAL ACTION PLAN AND THE 2025-2029 FIVE-YEAR CONSOLIDATED PLAN AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, for many years, the U. S. Department of Housing and Urban Development has allocated funds through grant applications to the City of Tyler for housing rehabilitation and neighborhood improvement programs, along with administrative costs associated with such programs; and

WHEREAS, the City of Tyler has obtained statistical demographic and research information, solicited citizen input, and developed a strategic plan to address identified community needs; and

WHEREAS, it is in the public interest that such proposed budget for FY 2024-2025 be approved by Council, subject to approval and actual allocation by the U. S. Department of Housing and Urban Development;

WHEREAS, The City of Tyler is proposing implementation of its FY 2024-2025 Community Development Block Grant (CDBG) and HOME Programs and FY 2024-2025 Annual Plan; as well as the 2025-2029 Five-Year Consolidated Plan, and


NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

Part 1: That the proposed budget for 2024-2025 Community Development Block Grant and HOME Grant funds, attached hereto as Exhibit "A" and made a part hereof for all purposes, is hereby approved, subject to approval and allocation by the U. S. Department of Housing and Urban Development.

Part 2: That the City of Tyler grants and designates the City Manager with the authority to execute and submit all documentation and certifications necessary to the U.S. Department of Housing and Urban Development in order to receive CDBG and HOME program funding to be utilized to provide eligible services and programs for low-income residents in the City on or before the submission deadline of August 15, 2024.

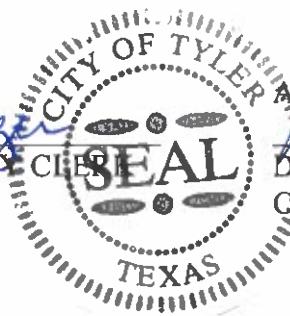
Part 3: That this ordinance shall take effect immediately upon adoption.

PASSED AND APPROVED this 24th day of July, A. D., 2024.


DONALD P. WARREN, MAYOR
CITY OF TYLER, TEXAS

ATTEST:


CASSANDRA BRAGER, CITY CLERK



APPROVED:


DEBORAH G. PULLUM,
CITY ATTORNEY

ORDINANCE NO. O-2024-80

EXHIBIT “A”

Proposed FY 2024-2025 CDBG & HOME Budget

| Funding Resource | | | | Project/Activity | Eligible Location |
|------------------|--------------|-----------------------------|----------------|---|-------------------|
| CDBG | HOME | OTHER | Total Funds | | |
| \$151,025 | \$30,415 | \$30,000 HOME-ARP | \$211,440 | Administration of CDBG and HOME Programs and other eligible activities that benefit low- to moderate-income citizens, with services provided by staff, contractors, non-profits, &/or consultants for management, planning, and capacity-building activities. | City-wide |
| \$226,538 | Not Eligible | | \$226,538 | Critical Home Repair/ADA project Repair – repair of single-family homes where hazardous repairs are critically needed. Also, the installation of ADA ramps for the elderly and disabled (including direct costs and project delivery costs). | City-wide |
| Not Eligible | \$167,286.31 | \$672,000 Program Income | \$839,286.31 | New Construction & Reconstruction—The HOME program allows for the new construction or reconstruction of modest and affordable dwellings for low-income households. Population Served: Low-income households | City-wide |
| \$377,564 | Not Eligible | | \$377,564 | Public Facilities- Funds used for the rehabilitation of Parks and infrastructure installation or repairs in Low/Moderate Income Areas of the City. | Target Areas |
| \$0 | \$60,830 | \$139,170 Program Income | \$200,000 | 1st Time Homebuyer - provide down payment/costs for low/mod income homebuyers (including direct & project delivery costs). | City-wide |
| Not Eligible | | \$500,000 HOME-ARP | \$500,000 | HOME-ARP: – Funds used for the acquisition or development of non-congregate temporary shelters for individuals and/or families that meet the qualifying populations at risk of becoming homeless. | City-wide |
| Not Eligible | \$45,622 | | \$45,622 | CHDO Reserve: a private, community-based nonprofit organization with partnership and capacity to build affordable housing for the community. | Low-Mo Areas |
| \$755,127 | \$304,153.31 | \$1,341,170 | \$2,400,450.31 | FY 2024-2025 CDBG & HOME Proposed Budget Allocations | |