

ORDINANCE NO. O-2024-65

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR THE FISCAL YEAR 2023-2024; ACCEPTING A FEDERAL TRANSIT ADMINISTRATION (FTA) FY22 5307 GRANT TOTALING \$2,479,924 ALLOCATED BY THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT) FOR PREVENTATIVE MAINTENANCE, PLANNING, AND FOR FIXED ROUTE AND PARATRANSIT OPERATIONS; AUTHORIZING THE APPROPRIATION OF FUNDS ALONG WITH LOCAL SHARE REQUIREMENTS; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, pursuant to the laws of the State of Texas and the Charter and City Code of the City of Tyler, the City Manager of Tyler prepared a budget covering proposed expenditures for the next fiscal year and caused the same to be published as required by law; and

WHEREAS, during the fiscal year 2023-2024, the Federal Transportation Authority (FTA) offered a \$2,479,924 FY22 5307 Grant allocated by the Texas Department of Transportation (TxDOT) for the maintenance, planning, and operations for Tyler Transit; and

WHEREAS, this budget amendment will provide funding for the City's local shares requirements required by this grant during the current fiscal year; and

WHEREAS, the City Council hereby authorizes acceptance of the grant; and

WHEREAS, the City Council affirms the budget amendment and financial policies that have been approved by ordinances and administrative actions;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the City is hereby authorized to accept the Federal Transportation Authority (FTA) FY 22 5307 Grant totaling \$2,479,924 as allocated by the Texas Department of Transportation (TxDOT) for maintenance, planning, and operation for Tyler Transit.

PART 2: That the following line-item accounts, as approved in the budget for fiscal year 2023-2024, shall be amended to read as follows:

Account Number	Fund	Account Name	Description	Current Budget	Change	Revised Budget
286-0000-371-6017	286	FTA Operating	Receiving Additional Grant Funding	1,154,062	1,350,000	2,504,062
286-0000-371-6234	286	FTA Maintenance FR&ADA	Receiving Additional Grant Funding	646,322	483,940	1,130,262
286-0000-371-6236	286	FTA Planning	Receiving Additional Grant Funding	178,610	150,000	328,610
286-0000-371-6284	286	FTA ADA Operating 80/20	Receiving Additional Grant Funding	377,465	495,984	873,449
286-0906-811-0419	286	Purchase of Services	Expense Account	700,000	2,479,924	3,179,924


PART 3: That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

PART 4: That amendment of the fiscal year 2023-2024 Budget is required in order to provide funding for the Federal Transportation Authority 5307 Grant and creates an urgent public necessity to authorize the amendment to the budget herein contained.

PART 5: That should any section, subsection, sentence, provision, clause, or phrase be held to be invalid for any reason, such holding shall not render invalid any other section, subsection, sentence, provision, clause, or phrase of this ordinance and same are deemed severable for this purpose.

PART 6: That this ordinance shall become effective upon approval.

PASSED AND APPROVED this the 26th day of June, A.D., 2024.


DONALD P. WARREN, MAYOR
OF THE CITY OF TYLER, TEXAS

ATTEST:


CASSANDRA BRAGER, CITY CLERK



APPROVED:


DEBORAH G. PULLUM, CITY ATTORNEY