

ORDINANCE NO. O-2025-38

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, ADOPTING THE COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME PROPOSED FY 2025-2026 BUDGET AND ANNUAL ACTION PLAN AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, for many years, the U. S. Department of Housing and Urban Development has allocated funds through grant applications to the City of Tyler for housing rehabilitation and neighborhood improvement programs, along with administrative costs associated with such programs; and

WHEREAS, the City of Tyler has obtained statistical demographic and research information, solicited citizen input, and developed a strategic plan to address identified community needs; and

WHEREAS, it is in the public interest that such proposed budget for FY 2025-2026 be approved by Council, subject to approval and actual allocation by the U. S. Department of Housing and Urban Development;

WHEREAS, The City of Tyler is proposing implementation of its FY 2025-2026 Community Development Block Grant (CDBG) and HOME Programs and the FY 2025-2026 Annual Plan; and

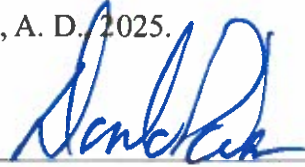
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

Part 1: That the proposed budget for 2025-2026 Community Development Block Grant and HOME Grant funds, attached hereto as Exhibit "A" and made a part hereof for all purposes, is hereby approved, subject to approval and allocation by the U. S. Department of Housing and Urban Development.

Part 2: That the City of Tyler grants and designates the City Manager with the authority to execute and submit all documentation and certifications necessary to the U.S. Department of Housing and Urban Development in order to receive CDBG and HOME program funding to be utilized to provide eligible services and programs for low-income residents in the City on or before the submission deadline of August 15, 2025.

Part 3: That this ordinance shall take effect immediately upon adoption.

PASSED AND APPROVED this 25th day of June, A. D. 2025.




DONALD P. WARREN, MAYOR OF THE
CITY OF TYLER, TEXAS

ATTEST:


CASSANDRA BRAGER, CITY CLERK



APPROVED:


DEBORAH G. PULLUM,
CITY ATTORNEY

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EXHIBIT "A"

Proposed FY 2025-2026 CDBG & HOME Budgets

Funding Resource				Project/Activity	Eligible Location
CDBG	HOME	OTHER	Total Funds		
\$148,700.20	\$30,367.95		\$179,068.15	Administration of CDBG and HOME Programs and other eligible activities that benefit low- to moderate-income citizens, with services provided by staff, contractors, non-profits, &/or consultants for management, planning, and capacity-building activities.	City-wide
\$300,000	Not Eligible		\$300,000	Critical Home Repair/ADA accessibility – repair of single-family homes where critical and minor repair conditions desperately need improving. Also, installation of ADA ramps for the elderly and disabled (including direct costs and project delivery costs).	City-wide
Not Eligible	\$127,759.62	\$694,526.38 Program Income	\$822,286	New Construction & Reconstruction -The HOME grant program allows for the development of affordable housing, including the new construction/reconstruction of modest and affordable dwellings available for low-income households to meet essential needs. Population Served: Low-income households	City-wide
\$294,800.80	Not Eligible		\$294,800.80	Public Facilities- Funds used for the improvement of public amenities and infrastructure. This can include parks and recreation facilities, sidewalks, bus stop shelters, increased lighting, handicapped accessibility, and infrastructure installation or repairs in Low/Moderate Income Areas of the City.	Target Areas
\$0	\$100,000	\$140,000 Program Income	\$240,000	1st Time Homebuyer - provide down payment/costs for low/mod income homebuyers (including direct & project delivery costs).	City-wide
Not Eligible	\$45,551.92		\$45,622	CHDO Reserve: a private, community-based nonprofit organization with the partnership and capacity to build affordable housing for the community. (This involves a 15% set-aside for an official Community Housing Development Organization (CHDO)).	Low-Mod Areas
\$743,501.00	\$303,679.49	\$834,526.38	\$1,881,706.87	Fiscal Year 2025-2026 CDBG & HOME Proposed Budget Allocations	