

ORDINANCE NO. O-2025-26

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER,
TEXAS, AMENDING THE FISCAL YEAR 2024-2025 BUDGET.

WHEREAS, pursuant to the laws of the State of Texas and the Charter and City Code of the City of Tyler, the City Manager of Tyler amending the current budget for fiscal year 2024-2025;

WHEREAS, City Council affirms the budget and financial policies that have been approved by ordinances and administrative actions;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the fiscal year 2024-2025 budgets for TIF / TIRZ #3, TIF / TIRZ #4, and HOT funds will be amended to include the following budget changes:

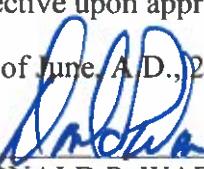
| Item | Request | Fund | Account Number | Account | Budget | Requested Roll Amount | Amended Budget |
|------|---|-------------|--------------------|-------------------------|------------|-----------------------|----------------|
| 1 | TIRZ #3 project for East Maple Estates approved by Council 11/22/24 | TIRZ 3 Fund | 218-0110-412.04-08 | Special Services | 10,000.00 | 1,000,000.00 | 1,020,000.00 |
| 2 | Admin for TIRZ 3 | TIRZ 3 Fund | 218-0110-412.04-08 | Special Services | 10,000.00 | 10,000.00 | 1,020,000.00 |
| 3 | Admin for TIRZ 4 | TIRZ 4 Fund | 217-0110-412.04-08 | Special Services | 5,000.00 | 15,000.00 | 20,000.00 |
| 4 | Final Invoice for Rose Complex Phase 1 | HOT Fund | 211-0184-419.25-01 | Buildings | 156,530.00 | 125,698.00 | 282,228.00 |
| 5 | Rose Complex Phase 2 - Demo of buildings | HOT Fund | 211-0180-419.25-17 | Parking Lot Improvement | 75,000.00 | 125,000.00 | 75,000.00 |

PART 2: That any ordinance, resolution, policy or any provision or section of the Code of the City of Tyler, Texas, as amended, and in conflict herewith, be and the same is hereby repealed to the extent of any conflict.

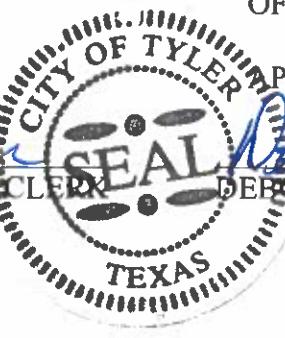
PART 3: Should any section, subsection, sentence, provision, clause or phrase be held to be invalid for any reason, such holding shall not render invalid any other section, subsection, sentence, provision, clause or phrase of this ordinance and same are deemed severable for this purpose.

PART 4: This ordinance shall become effective upon approval.

PASSED AND APPROVED this the 11th day of June, A.D., 2025.


DONALD P. WARREN, MAYOR
OF THE CITY OF TYLER, TEXAS

ATTEST:

 APPROVED:
CASSANDRA BRAGER, CITY CLERK  DEBORAH G. PULLUM, CITY ATTORNEY
