

**ORDINANCE NO. O-2025-8**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR FISCAL YEAR 2024-2025 AUTHORIZING THE APPROPRIATION OF FUNDS FOR PROJECTS AND PURCHASES APPROVED IN THE 2023-2024 BUDGET BUT NOT PURCHASED OR COMPLETED IN THAT FISCAL YEAR; PROVIDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, during fiscal year 2023-2024, various purchases and projects were started but were not completed; and

**WHEREAS**, various equipment, motor vehicle and construction projects were planned but not completed during the fiscal year; and

**WHEREAS**, this budget amendment will provide funding for completion of these purchases and projects during the current fiscal year;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:**

**PART 1:** That the following line item accounts as approved in the budget for fiscal year 2024-2025 shall be amended to read as follows:

Item	Request	Fund	Account Number	Account	Budget	Requested Roll Amount	Amended Budget
1	HCV Program	General Fund	276-0983-811.06-09	Contingencies	-	358,266.00	358,266.00
1	Tenant Protection	General Fund	276-1925-811.04-08	Special Services	-	7,800.00	7,800.00
2	CDBG Grant Income	General Fund	294-0000-371.60-54	CDBG Grant Income	754,440.00	165,371.00	919,811.00
2	Demolition	General Capital Projects Fund	294-0933-811.39-53	Demolition Projects	60,000.00	134,368.00	194,368.00
2	Public Facilities	Quality Street Commitment Fund	294-0935-811.39-55	Public Facility Projects	28,974.00	6,857.00	35,831.00
3	Cares Act	Quality Street Commitment Fund	294-0950-811.39-58	Public Service Projects	125,000.00	2,378,235.00	2,503,235.00
3	HOME Grant Income	Quality Street Commitment Fund	295-0000-371.60-55	Home Grant Income	404,168.00	82,272.00	486,440.00
3	HOME Funds - Contingency	Cemeteries Operating Fund	295-0981-811.06-09	Contingencies	-	716,496.00	716,496.00
3	Home Funds - New Construction	Parks Improvement Fund	295-0981-811.39-61	New/Re Construction	822,510.00	267,395.00	1,089,905.00
3	Home Funds - ARP	Hotel Motel Tax Fund	295-0981-811.39-42	ARP Funds	-	1,312,072.00	1,312,072.00

**PART 2:** That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

**PART 3:** That amendment of the fiscal year 2024-2025 Budget is required in order to provide funding for projects and purchases started but not finished during the 2023-2024 fiscal year, which creates an urgent public necessity to authorize the amendment to the budget herein contained.

**PART 4:** That if any provision or any section of this ordinance shall be held to be void or unconstitutional, such holding shall in no way affect the validity of the remaining provisions or sections of this ordinance, which shall remain in full force and effect.

**PART 5:** That this ordinance shall take effect immediately upon approval.

**PASSED AND APPROVED** this the 22nd day of January, 2025.

  
DONALD P. WARREN, MAYOR OF THE  
CITY OF TYLER, TEXAS

ATTEST:

  
CASSANDRA BRAGER, CITY CLERK

  
DEBORAH G. FULLUM, CITY ATTORNEY

