

EXHIBIT A

ORDINANCE No. 0-2011-60

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, ADOPTING THE COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME FY 2011-2012 ANNUAL PLAN, REPROGRAMMING FY 2010-2011 HOME PROGRAM FUNDS, AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, for many years, the U. S. Department of Housing and Urban Development has allocated funds through grant applications to the City of Tyler for housing rehabilitation and neighborhood improvement programs, along with administrative costs associated with such programs; and

WHEREAS, the City of Tyler has obtained extensive statistical demographic and research information, solicited citizen input, and developed a strategic plan to address identified community needs; and

WHEREAS, it is in the public interest that such proposed budget for 2011-2012 be approved by Council, subject to approval and allocation by the U. S. Department of Housing and Urban Development;

WHEREAS, The City of Tyler is proposing implementation of its 2011-2012 Community Development Block Grant (CDBG) and HOME Programs and the Reprogramming of 2010-2011 HOME Program funds;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

Part 1: That the proposed budget for 2011-2012 Community Development Block Grant and HOME Grant funds, attached hereto as Exhibit "B" and made a part hereof for all purposes, is hereby approved, subject to approval and allocation by the U. S. Department of Housing and Urban Development.

Part 2: That the City of Tyler grants and designates the City Manager with the authority to execute and submit all documentation and certifications necessary to the U.S. Department of Housing and Urban Development in order to receive CDBG and HOME program funding to be utilized to provide eligible services and programs for low-income residents in the City on or before the submission deadline of August 15, 2011.

Part 3: That this ordinance shall take effect immediately upon adoption.

PASSED AND APPROVED this 10th day of August, A. D., 2011.

ATTEST:

Cassandra Brager
CASSANDRA BRAGER, CITY CLERK



APPROVED:

Gary C. Landers
GARY C. LANDERS, CITY ATTORNEY

Barbara Bass
BARBARA BASS, MAYOR
CITY OF TYLER, TEXAS

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Exhibit B

Funding Resource			Project/Activity	Eligible Location
CDBG	HOME	Total Funds		
\$171,731	\$45,945	\$217,676	Administration of CDBG and HOME Programs and other eligible activities that benefit low-income citizens, with services provided by staff, contractors, non-profits, &/or consultants for management, planning, and capacity building activities	City-wide
\$70,000	Not Eligible	\$70,000	Public Service Activities - Operating expenses of non-profit organizations that provide eligible health and human services to low-income residents <ul style="list-style-type: none"> ▪ \$30,000 – Literacy Council – educational classes for illiterate adults ▪ \$30,000 – Andrews Center – provide direct delivery costs to provide independent living skills training and transportation for persons with mental retardation and mental illness ▪ \$10,000 – Homebuyer Education-Credit Counseling Program – provide credit counseling and homebuyer education assistance to potential first-time homebuyers 	City-wide
\$75,000	Not Eligible	\$75,000	Clearance and Demolition – funds to be utilized for removal of 25 dilapidated structures and clearance activities (including direct costs and project delivery costs)	City-wide
\$70,000	Not Eligible	\$70,000	Code Enforcement - provides funding for project delivery costs for the identification of 325 code violations related to neighborhood revitalization in low income census tracts	LI CTs and BGs
\$183,000	\$0	\$183,000	Housing Rehabilitation – funds to preserve existing housing (29 units) through Urgent Repair and Removal of Architectural Barriers of owner-occupied dwellings (including direct costs and project delivery costs)	City-wide
\$35,000	\$300,000 (Program Income)	\$335,000	Homebuyer Activities – funds to provide or expand affordable housing opportunities for 4 low-income homebuyers, including new development of single-family dwellings, down payment & closing cost assistance, principal reduction & homebuyer education to low-income homebuyers (including direct & project delivery costs)	City-wide
\$40,000	Not Eligible	\$40,000	Business Façade Improvement Program – provides facade improvements to 4 eligible businesses to aid in the improvement of exterior building facades and removal of slum and blighted conditions	LI CTs and BGs
\$213,924	Not Eligible	\$213,924	Public Facility Improvements – funds to expand, improve, and/or add public facilities & infrastructure that provide services to primarily low income residents, or are located in low-income areas (including direct & project delivery costs) <ul style="list-style-type: none"> ▪ ‘Sherwood North’ Public Facilities: Provides funding for project delivery costs and public facility and infrastructure improvements (streets, curb and gutter, sidewalks, drainage improvement) in low income neighborhood located in the 2011-12 target area “Sherwood North”, CT 1, BG 2 & 4. 	LI CTs and BGs
\$286,000 Reprogrammed 2006, 2007, 2008 CDBG funding	Not Eligible	\$286,000	<ul style="list-style-type: none"> ▪ Forest Meadows Public Facilities: Provides funding for project delivery costs and public facility and infrastructure improvements (streets, curb and gutter, sidewalks, water and sewer) in low income neighborhood, CT 3, BG 1. 	
Not Eligible	\$374,508	\$374,508	CHDO Set-Aside Projects – funds allocated to designated Community Housing Development Organizations (CHDO) for 4 CHDO-eligible affordable housing activities that are owned, developed, or sponsored by eligible CHDOs	City-wide
Not Eligible	\$39,000	\$39,000	Housing (TBRA) – Tyler AIDS Services – will provide monthly rental assistance to persons with AIDS diagnosis	City-wide
\$8,655	\$459,453	\$1,318,108	FY 2011 Entitlement Home Program Income Reprogrammed CDBG from FY 2006, 2007 and 2008 Reprogrammed HOME from FY 2010	
	\$300,000	\$ 300,000		
\$286,000	Not Eligible	\$ 286,000		
	\$189,000	\$ 189,000		