

ORDINANCE NO. 0-2013-6

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR FISCAL YEAR 2012-2013. AUTHORIZING THE APPROPRIATION OF FUNDS FOR PROJECTS AND PURCHASES APPROVED IN THE 2011-2012 BUDGET BUT NOT PURCHASED OR COMPLETED IN THAT FISCAL YEAR; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, during fiscal year 2011-2012, various purchases and projects were started but were not completed; and

WHEREAS, various equipment, motor vehicle and construction projects were planned but not completed during the fiscal year; and

WHEREAS, this budget amendment will provide funding for completion of these purchases and projects during the current fiscal year;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following line item accounts as approved in the budget for fiscal year 2012-2013 shall be amended to read as follows:

Fund	Budget Projects	Account	Budget	Requested Change	Budget as Amended
CDBG	10 Public Service/Façade	294-0930-811-3787	-	50,000.00	50,000.00
CDBG	10 Public Service /Homebuyer Edu	294-0930-811-3793	-	8,258.00	8,258.00
CDBG	10 Pub Serv - Andrews Center	294-0930-811-3799	-	5,167.00	5,167.00
CDBG	11 Homebuyer Education	294-0930-811-3824	-	10,000.00	10,000.00
CDBG	11 Façade	294-0930-811-3831	-	40,000.00	40,000.00
CDBG	11 Andrews Center	294-0930-811-3835	-	15,543.00	15,543.00
CDBG	11 Rehab	294-0931-811-3825	-	101,789.00	101,789.00
CDBG	10 Homebuyers	294-0932-811-3786	-	18,918.00	18,918.00
CDBG	11 Homebuyers	294-0932-811-3826	-	16,439.00	16,439.00
CDBG	10 Demolition	294-0933-811-3789	-	7,200.00	7,200.00
CDBG	11 Demolition	294-0933-811-3827	-	37,770.00	37,770.00
CDBG	09 Code Enforcement	294-0934-811-3767	-	12,402.00	12,402.00

Fund	Budget Projects	Account	Budget	Requested Change	Budget as Amended
CDBG	10 Code Enforcement	294-0934-811-3790	-	19,301.00	19,301.00
CDBG	11 Code Enforcement	294-0934-811-3828	-	11,455.00	11,455.00
CDBG	10 East End TA	294-0935-811-3791	-	90,860.00	90,860.00
CDBG	11 Sherwood TA	294-0935-811-3829	-	18,738.00	18,738.00
CDBG	PF Amenities - Hunters Ct	294-0935-811-3852	-	42,641.00	42,641.00
CDBG	CDBG Grant Income	294-0000-371-6054	870,885.00	506,481.00	1,377,366.00
HOME	Home Grant Income	295-0000-371-6055	310,750.00	1,110,154.00	1,420,904.00
HOME	Misc Income	295-000-366-5701	266,700.00	10,348.00	277,048.00
HOME	04 Housing Home Reconstruction	295-0981-811-3207	-	5,720.00	5,720.00
HOME	06 Homebuyers	295-0981-811-3744	-	33,207.00	33,207.00
HOME	06 CHDO SA	295-0981-811-3746	-	58,365.00	58,365.00
HOME	08 Owner Rehab	295-0981-811-3770	-	6,124.00	6,124.00
HOME	HOME 09 Andrews TBRA	295-0981-811-3776	-	7,820.00	7,820.00
HOME	HOME 09 Const City	295-0981-811-3778	-	162,578.00	162,578.00
HOME	HOME 09 Reconstruction	295--0981-811-3781	-	63,242.00	63,242.00
HOME	10 Homebuyers	295-0981-811-3796	-	251,065.00	251,065.00
HOME	HOME Program Income	295-0981-811-3797	266,700.00	10,348.00	277,048.00
HOME	11 CHDO	295-0981-811-3832	-	374,528.00	374,528.00
HOME	11 Public Service	295-0981-811-3833	-	39,000.00	39,000.00
HOME	10 New Construction	295-0981-811-3839	-	82,215.00	82,215.00
HOME	09 CHDO SA	295-0981-811-3842	-	26,290.00	26,290.00
Housing	Special Services - DHAP Admin	276-0949-811-0408	38,884.00	34,144.00	73,028.00
Housing	Special Services - PORT Admin	276-1907-811-0408	1,000.00	47,854.00	48,854.00
Housing	Voucher Program - PORT Equity	276-1907-811-0630	120,000.00	45,456.00	165,456.00


Fund	Budget Projects	Account	Budget	Requested Change	Budget as Amended
Housing	Admin Fee	Fund Balance Reserve – Admin	114,581.00	34,144.00	80,437.00
Housing	Port Admin	Fund Balance Reserve - Admin	80,437.00	47,854.00	32,583.00
Housing	Port Vouchers	Fund Balance Reserve - Voucher Program	521,980.00	45,456.00	476,524.00
Transit	Buses	286-0947-811-2604	-	99,140.00	99,140.00
Transit	Bus Shelters	286-0947-811-2741	-	348,219.00	348,219.00
Transit	Site Improvement	286-0947-811-2402	-	11,971.00	11,971.00
Transit	ARRA Funds	286-0000-371-6202	-	459,330.00	459,330.00

PART 2: That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

PART 3: That amendment of the fiscal year 2012-2013 Budget is required in order to provide funding for projects and purchases started but not finished during the 2011-2012 fiscal year creates an urgent public necessity to authorize the amendment to the budget herein contained.

PART 4: That this ordinance shall take effect immediately upon approval.

PASSED AND APPROVED this the 9th day of January, 2013.


 BARBARA BASS, MAYOR
 CITY OF TYLER, TEXAS

ATTEST:


 CASSANDRA BRAGER, CITY CLERK

APPROVED:


 GARY C. LANDERS, CITY ATTORNEY

