

ORDINANCE NO. O-2017-68

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, ADOPTING THE COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME PROPOSED FY 2017-2018 BUDGET AND ANNUAL PLAN AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, for many years, the U. S. Department of Housing and Urban Development has allocated funds through grant applications to the City of Tyler for housing rehabilitation and neighborhood improvement programs, along with administrative costs associated with such programs; and

WHEREAS, the City of Tyler has obtained statistical demographic and research information, solicited citizen input, and developed a strategic plan to address identified community needs; and

WHEREAS, it is in the public interest that such proposed budget for FY 2017-2018 be approved by Council, subject to approval and actual allocation by the U. S. Department of Housing and Urban Development;

WHEREAS, The City of Tyler is proposing implementation of its FY 2017-2018 Community Development Block Grant (CDBG) and HOME Programs and FY 2017-2018 Annual Plan; and

WHEREAS, for the preparation of the FY 2017-2018 budget and Annual Plan, HUD CPD-16-18 allowed the City to include a contingency clause in its *Notice of Public Hearing and Request for Citizen Input-City of Tyler 2017 Annual Plan*, published June 23, 2017, by including a statement that program/activity budgets may be adjusted proportionally if the actual allocations are either increased or decreased.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the proposed budget for 2017-2018 Community Development Block Grant and HOME Grant funds, attached hereto as Exhibit "A" and made a part hereof for all purposes, is hereby approved, subject to approval and allocation by the U. S. Department of Housing and Urban Development. Proportional increases or decreases to program budgets will be made based on actual allocations as authorized by HUD CPD-16-18 and 24 CFR Part 91.

PART 2: That the City of Tyler grants and designates the City Manager with the authority to execute and submit all documentation and certifications necessary to the U.S. Department of Housing and Urban Development in order to receive CDBG and HOME program funding to be utilized to provide eligible services and programs for low-income residents in the City on or before the submission deadline of August 16, 2017.

PART 3: That this ordinance shall take effect immediately upon adoption.

PASSED AND APPROVED this 9th day of August, A. D., 2017.



MARTIN HEINES, MAYOR
OF THE CITY OF TYLER, TEXAS

ATTEST:

Cassandra Brager
CASSANDRA BRAGER, CITY CLERK



APPROVED:

Deborah G. Pullum
DEBORAH G. PULLUM,
CITY ATTORNEY

ORDINANCE NO. O-2017-28

Exhibit A

Proposed 2017-2018 CDBG & HOME Budget

Project budgets will be increased or decreased proportionally based on actual allocations per HUD CPD-16-18 and 24 CFR Part 21.

Funding Resource			Project/Activity	Eligible Location
CDBG	HOME	Total Funds		
\$154,612	\$28,350	\$182,962	Administration of CDBG and HOME Programs and other eligible activities that benefit low-income citizens, with services provided by staff, contractors, non-profits, &/or consultants for management, planning, and capacity building activities.	City-wide
\$173,136	Not Eligible	\$173,136	Clearance and Demolition – funds to be utilized for removal of dilapidated structures and clearance activities (including direct costs and project delivery costs).	City-wide
\$113,132	Not Eligible	\$113,132	Code Enforcement - provides funding for project delivery costs for the identification of code violations related to neighborhood revitalization in low income census tracts.	LI CTs
Not Eligible	\$216,878	\$216,878	New Construction-HOME program allows New construction/Reconstruction of modest and affordable dwelling for low-income households. Population Served: Low-income households Area Served: 100% Tyler	City-wide
\$200,000	Not Eligible	\$200,000	Public Facilities- Funds to construct streets, gutters and parks located in target areas	Target Area- D2
\$132,178	0	\$132,178	1st Time Homebuyer - provide down payment/costs for low/mod income homebuyers (including direct & project delivery costs)	City-wide
Not Eligible	\$38,273	\$38,273	CHDO set aside- (15% of the balance after admin is removed).	City-Wide
\$773,058	\$283,067	\$1,056,559	FY 2017-2018 CDBG & HOME ESTIMATED Allocations	